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TOWN OF WATERVILLE VALLEY



ANNUAL REPORT
1983

For The Fiscal Year Ending
December 31, 1983

Cover logo designed by
Fred W. Rust

TABLE OF CONTENTS

Town Officers

Warrant

Budget

Budgetary Provisions

Comptroller's Statement

Financial Officer

Statement of Changes in Cash

Statement of Budgeted Fund

Report of Town Clerk

Report of the Auditor

Report of the Board of Health

Report of the Town Manager

Report of the Public Works

Report of the Recreation Director

Report of the Municipal Planning Board

Report of the Conservation

Report of the Planning Board

Report of the Conservation

Report of the Planning Board

Report of the Conservation

Report of the Conservation

Report of the

ANNUAL REPORT

OF THE

OFFICERS

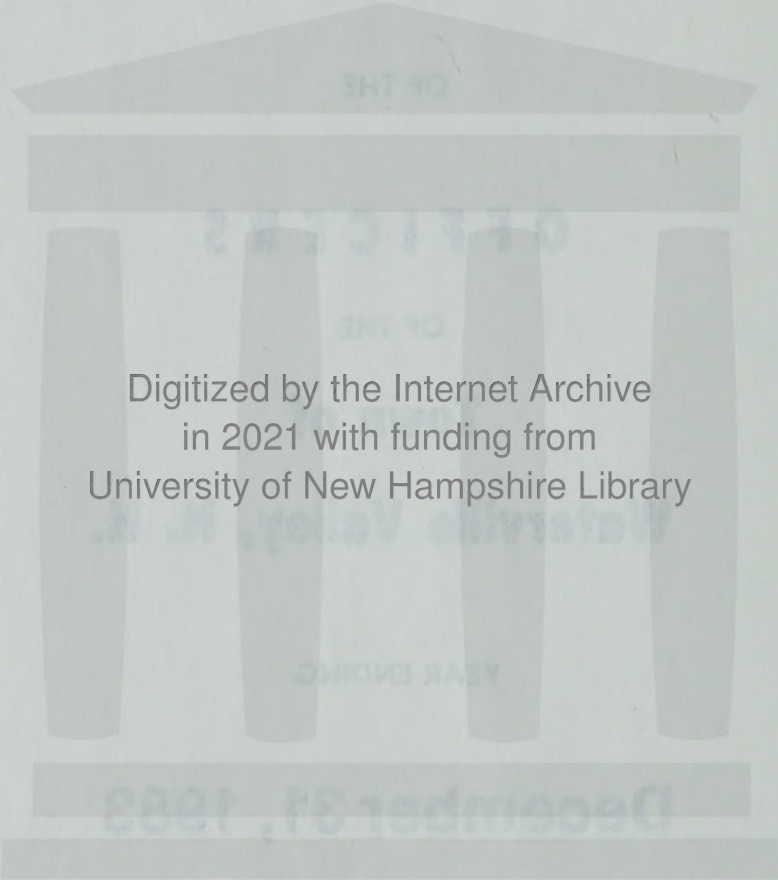
OF THE

Town of

Waterville Valley, N. H.

YEAR ENDING

December 31, 1983



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TABLE OF CONTENTS

Town Officers.....	5
Warrant.....	6
Budget-Appropriations & Expenditures.....	10
Budget-Revenues.....	11
Operating Statement.....	12
Balance Sheet.....	14
Statement of Changes in Cash.....	15
Statement of Bonded Debt.....	16
Report of Town Clerk.....	17
Report of Tax Collector.....	18
Report of The Board Of Selectmen.....	20
Report of The Town Manager.....	21
Report of The Public Safety Director.....	22
Report of The Recreation Director.....	27
Report of The Municipal Services Department.....	28
Report of The Osceola Library Trustees.....	29
Report of The Town Auditor.....	32
Report of The Planning Board.....	33
Report of The Conservation Commission.....	34
Report of The Fire Warden.....	36
Report of The County Commissioners.....	37
Report of the School District.....	39

TOWN OF WATERVILLE VALLEY, NH MUNICIPAL OFFICERS

Moderator	Louis Baker	Elected	Term exp.	1984
Board of Selectmen	Thomas A. Corcoran	Elected	Term exp.	1984
	Kevin C. Morse, Chairman		Term exp.	1985
	Joan Eaton	Appointed	Term exp.	1984
	Rita Fries	Resigned	Term exp.	1986
Town Clerk	Herbert G. Reid	Elected	Term exp.	1984
Tax Collector	Herbert G. Reid	Elected	Term exp.	1984
Treasurer	Douglas K. Young	Elected	Term exp.	1984
Town Auditor	Robert N. Anthony	Elected	Term exp.	1984
Town Manager	Paul C. Leavitt	Appointed		
Director of Public Safety	Paul C. Leavitt	Appointed		
Health Officer	Paul C. Leavitt	Appointed		
Forest Fire Warden				
Federal	Paul C. Leavitt	Appointed		
Forest Fire Warden State	Merrill Hunt, Jr.	Appointed		
Building Inspector	John Fardelmann	Appointed		
Conservation				
Commission	Fred Rust, resigned	Appointed	Term exp.	1984
	Grace H. Bean		Term exp.	1985
	Bruce Andrew		Term exp.	1985
	Ray Bryant		Term exp.	1986
	Cynthia Ivey, Chairman		Term exp.	1986
	Audrey Westhead		Term exp.	1987
Checklist Supervisors	Joan Corcoran	Elected	Term exp.	1984
	Gloria Young		Term exp.	1986
	Marcia C. Leavitt		Term exp.	1988
Library Trustees	Mary Jane Rust	Elected	Term exp.	1984
	Mary H. Hunt		Term exp.	1985
	Nona Wilke		Term exp.	1986
Planning Board	Merrill Hunt, Jr.	Appointed	Term exp.	1984
	Louis Baker		Term exp.	1985
	Douglas K. Young	Resigned	Term exp.	1986
	Grace H. Bean		Term exp.	1986
	Paul Robbins		Term exp.	1987
	H. Devereaux Jennings, Chairman		Term exp.	1988
	Virginia Scott	Alternate		
	Maurice Pease	Alternate		
	Kevin C. Morse	Ex officio		
Board of Adjustment	Nancy Ludtke	Elected	Term exp.	1984
	Raymond Bryant		Term exp.	1985
	Thomas Gross		Term exp.	1986
	Robert Fries, Chairman		Term exp.	1987
	Bruce Andrew		Term exp.	1988
	Monica Hoyt	First Alternate		
	Bartholomew Dutto	Second Alternate		
Budget Committee	Kevin C. Morse			
	Thomas A. Corcoran			
	Joan Eaton			
	Paul C. Leavitt			
	Douglas K. Young			

STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Waterville Valley in the County of Grafton and the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Rust Municipal Building in said Waterville Valley on Tuesday, March 13, 1984, polls to be open for voting on articles 1, 2, 3, 4 and 5 at eight o'clock in the morning and to close not earlier than two o'clock in the afternoon at which time action will be taken upon the remaining articles in this warrant.

Article 1: To elect all Town Officers which appear on the official town ballot for the ensuing year.

Article 2: To see if the Town will vote to adopt amendments to the Zoning Ordinance as proposed by the Planning Board.

Article 3: To see if the Town will vote to adopt the 1984 editions of the B.O.C.A. Basic/National Building Code, the B.O.C.A. Basic/-National Fire Prevention Code, the B.O.C.A. Basic/National Plumbing Code, the B.O.C.A. Basic/National Mechanical Code and the National Electrical Code.

Article 4: To see if the Town will vote to express support of immediate action by the Federal Government to control and reduce acid rain which is harmful to the environment and economy of Waterville Valley and to the health and welfare of the people of Waterville Valley. These actions shall include the reduction by at least half the major cause of acid rain, sulfur dioxide emissions, by the year 1990 and to conclude negotiations and adopt a treaty with the government of Canada that will commit both nations to this same goal.

Article 5: To see if the Town will vote to express support for passage of returnable container legislation by the legislative body of the State of New Hampshire, such legislation to help curb the State's litter problem and to recycle a renewable resource.

Any support expressed by vote of the town meeting body shall be communicated to the town's legislative representatives with the request that their votes on proposed returnable container legislation be cast in the affirmative.

Article 6: To hear the reports of agent, auditors, and committees of officers chosen and to pass any vote relative thereto.

Article 7: To see what sum of money the Town will vote to raise and appropriate to defray the cost of town officers salaries during the ensuing year.

Article 8: To see what sum of money the Town will vote to raise and appropriate to defray the cost of town office expenses during the ensuing year.

Article 9: To see what sum of money the Town will vote to raise and appropriate to defray the cost of operating the public safety department during the ensuing year.

Article 10: To see what sum of money the Town will vote to raise and appropriate to defray the cost of operating the recreation department during the ensuing year.

Article 11: To see what sum of money the Town will vote to raise and appropriate to defray the cost of operating the municipal services department during the ensuing year.

Article 12: To see what sum of money the Town will vote to raise and appropriate to defray the cost of maintaining town roads and grounds during the ensuing year.

Article 13: To see what sum of money the Town will vote to raise and appropriate to defray the cost of maintaining the Rust Municipal Building and town storage buildings during the ensuing year.

Article 14: To see what sum of money the Town will vote to raise and appropriate to defray the cost of property appraisal during the ensuing year.

Article 15: To see what sum of money the Town will vote to raise and appropriate to defray the cost of planning, zoning and surveying during the ensuing year.

Article 16: To see what sum of money the Town will vote to raise and appropriate to defray the cost of town insurance during the ensuing year.

Article 17: To see what sum of money the Town will vote to raise and appropriate for the conservation commission during the ensuing year.

Article 18: To see what sum of money the Town will vote to raise and appropriate to defray the cost of maintaining street lights during the ensuing year.

Article 19: To see what sum of money the Town will vote to raise and appropriate to defray the cost of the Osceola Library during the ensuing year.

Article 20: To see what sum of money the Town will vote to raise and appropriate to defray the cost of maintaining the town cemetery during the ensuing year.

Article 21: To see what sum of money the Town will vote to raise and appropriate to defray the cost of maintaining parks and playgrounds and for providing band concerts during the ensuing year.

Article 22: To see what sum of money the Town will vote to raise and appropriate to defray the cost of legal services during the ensuing year.

Article 23: To see what sum of money the Town will vote to raise and appropriate for donations to hospitals and health organizations during the ensuing year.

Article 24: To see what sum of money the Town will vote to raise and appropriate to help support advertising, resort and regional associations and the visitor information center during the ensuing year.

Article 25: To see what sum of money the Town will vote to raise and appropriate to defray the cost of town employee's benefit insurance during the ensuing year.

Article 26: To see what sum of money the Town will vote to raise and appropriate for the payment of town debt during the ensuing year.

Article 27: To see if the Town will vote to establish a contingency fund to meet the cost of unanticipated expenses during the ensuing year in an amount not to exceed (1%) one percent of the amount appropriated for town purposes during 1983 all in accordance with RSA 31:4.

Article 28: To see what sum of money the Town will vote to raise and appropriate for the purpose of an ambulance and related equipment and to determine whether such sum shall be raised by borrowing under the Municipal Finance Act or otherwise.

Article 29: To see what sum of money the Town will vote to raise and appropriate to defray the cost of an engineering study of the town's water system and to determine whether such sum shall be raised by borrowing under the Municipal Finance Act or otherwise.

Article 30: To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of receipt of taxes to pay town obligations.

Article 31: To see if the Town will vote to authorize the Selectmen to apply for, accept, and expend such Federal, State or other assistance as may be available for any purpose embraced in this warrant, and to pass any vote relative thereto.

Article 32: To see if the Town will vote to authorize the Selectmen to apply for, receive, and expend for the purposes voted in this warrant any interest earned on proceeds of any serial bonds or notes in connection with such projects.

Article 33: To see if the Town will vote to authorize the withdrawal of Four Thousand Three Hundred and Fourteen Dollars from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 for use as an offset against the amount appropriated under Article 9 to defray the cost of the public safety department.

Article 34: To see if the Town will vote to authorize the Selectmen to administer, lease, rent, sell or convey or otherwise dispose of any real property acquired by the tax collector's deed.

Article 35: To see if the Town will vote to authorize the Selectmen to grant two percent (2%) discount to any taxpayer for early payment of his property taxes.

Article 36: To transact such other business as may legally come before the meeting.

Given under our hands and seals this 15th day of February in the year of our Lord Nineteen Hundred and Eighty Four.

The Board of Selectmen
Kevin C. Morse, Chairman
Thomas A. Corcoran, Selectman
Joan Eaton, Selectman

We, the undersigned, hereby certify that we have caused a true copy of the warrant and town budget to be posted at the Town office building, the post office and the elementary school on February 15, 1984.

The Board of Selectmen
 Kevin C. Morse, Chairman
 Thomas A. Corcoran, Selectman
 Joan Eaton, Selectman

BUDGET OF THE TOWN OF WATERVILLE VALLEY
Appropriations and Expenditures, January 1, 1983 to December 31, 1983
Requested Appropriations, January 1, 1984 to December 31, 1984

	1983 Appropriations	1983 Expenditures	1984 Request
Town Officers' Salaries	\$ 3,700	\$ 3,700	\$ 4,300
Town Office Expense	52,229	51,649	61,892
Public Safety Department	168,613	170,422	183,595
Recreation Department	29,535	28,688	30,951
Municipal Services Department	162,740	152,190	171,129
Highway Department	26,464	22,099	31,575
Town Building Maintenance	26,375	33,193	26,425
Property Reappraisal	2,500	5,015	3,000
Planning, Zoning and Surveying	1,000	73	1,700
Insurance	29,650	28,731	26,374
Conservation Commission	500	91	500
Insect Control	500	431	00
Street Lighting	2,160	2,200	3,600
Library	1,450	892	1,500
Cemetery	650	325	450
Parks, Playgrounds and Concerts	4,000	4,163	7,150
Legal Services	3,000	3,654	5,000
Hospitals and Health	1,205	1,205	1,147
Advertising and Regional Associations	1,415	1,315	1,401
Post Office	4,000	4,000	00
Employee Benefits	34,715	34,987	35,150
Debt Service	321,160	311,503	300,883
Contingency	8,000	9,826	8,000
	<hr/> \$885,561	<hr/> \$870,352	<hr/> \$905,722
Capital — Equipment	19,000	19,078	49,900
Capital—Construction			13,000
Total Appropriations	<hr/> \$904,561	<hr/> \$889,430	<hr/> \$968,622

1983 Property Tax Rate - \$10.90 per thousand valuation.

**TOWN OF WATERVILLE VALLEY
REVENUES 1983-1984**

	1983 Budget	1983 Actuals	1984 Projected
Resident Taxes	\$ 1,600	\$ 1,660	\$ 1,700
Yield Taxes	2,000	882	2,500
Interest—Taxes and Deposits	5,500	6,066	6,800
Meals and Rooms Tax	800	00	00
Interest and Dividends Tax	12,750	00	00
Savings Bank Tax	800	00	00
Business Profits Tax	1,700	00	00
State of NH — Shared Revenue	00	15,036	15,050
Reimbursement — Forest Lands	19,000	16,133	16,113
Highway Subsidy	1,709	900	00
Town Road Aid	1,467	989	0
Highway Block Grant	00	1,493	2,400
Sewage Treatment Grant	49,214	49,214	48,002
Vehicle Permit Fees from State of NH	250	207	200
Motor Vehicle Town Tax Fees	13,500	17,067	17,000
Dog Licenses	100	94	100
Licenses, Permits and Fees	1,200	1,675	1,200
Public Safety Department	4,000	4,132	4,000
Recreation Department	5,500	5,408	5,500
Highway Department	500	200	300
Municipal Services Department	315,000	314,965	345,000
Trail Maintenance	500	536	500
Federal Revenue Sharing	4,300	4,168	4,314
CATV Franchise	2,400	2,100	3,000
Lease Income	6,120	6,120	5,715
Sale of Equipment	00	1,299	5,300
Miscellaneous	200	637	200
Total Operating Revenue	<u>\$450,110</u>	<u>\$450,961</u>	<u>\$484,881</u>
New Debt Created	19,000	19,000	62,900
Total Revenues	<u>\$469,110</u>	<u>\$469,961</u>	<u>\$547,781</u>

**TOWN OF WATERVILLE VALLEY
OPERATING STATEMENT
FOR THE YEAR ENDED DECEMBER 31, 1983**

Responsibility of Selectmen:	Expenditures	Revenues	Net Expenditures
Municipal Services:			
Wastewater	\$232,521	\$209,654	\$ 22,867
Water	60,735	136,685	(75,950)
Solid Waste	31,422	17,840	13,582
	<hr/>	<hr/>	<hr/>
	324,678	364,179	(39,501)
Public Safety	211,939	4,132	207,807
Recreation	31,487	5,408	26,079
Highways and Street Lighting	38,210	1,189	37,021
Hospital and Health	1,205		1,205
Post Office	4,000		4,000
Parks, Playgrounds and Concerts	4,163	536	3,627
Library	892		892
Advertising and Regional Associations	1,315		1,315
Insect Control	1,487		1,487
Admission and General:			
Town Office	60,602		60,602
Town Officers' Salaries	3,700		3,700
Insurance	28,731		28,731
Interest	37,656	6,066	31,590
Town Buildings	36,358		36,358
Wind Recovery Amortization	58,825		58,825
Other	25,104	10,156	14,948
Total	<hr/>	<hr/>	<hr/>
	870,352	391,666	478,686
General Revenues:			
State Interest and Dividends Tax		12,745	
Other State Taxes		4,891	
Reimbursement—Forest Lands		16,113	
Federal Funds		4,168	
Local Funds: Licenses and Fees		18,836	
Resident Taxes		1,660	
Yield Taxes		882	
Total General Revenues		<hr/>	<hr/>
			(59,295)
Net Expenditures—			
Selectmen's Responsibility			419,391
Grafton County Tax			84,634
School District			111,182
Total Net Expenditures			<hr/>
			615,207
Property Tax Revenues		622,667	
Less: Discounts		(4,900)	
Abatements		(513)	
		<hr/>	<hr/>
Operating Margin			\$ 2,047

NOTES TO FINANCIAL STATEMENTS

(The following notes apply to the operating statement, balance sheet and statement of charges in cash.)

1. **Accounting Principals.** Amounts are stated on a modified accrual basis.
2. **Debt Service.** Debt Service is reported as an expenditure for the programs financed by the debt. These amounts are in lieu of depreciation and interest charges for these programs. Amounts are as follows:

	Principal	Interest	Total
Municipal Services			
Wastewater	\$ 69,383	\$ 65,659	\$135,042
Water	17,708	6,913	24,621
Solid Waste	2,700	329	3,029
	<hr/> 89,791	<hr/> 72,901	<hr/> 162,692
Public Safety	24,390	2,082	26,472
Highways	10,859	3,052	13,911
Town Buildings	3,000	165	3,165
Insect Control	1,001	55	1,056
Town Office	1,501	105	1,606
Other:			
Wind Recovery	32,500	26,325	58,825
Mad River Bridges	4,500	1,620	6,120
	<hr/> \$167,542	<hr/> \$106,305	<hr/> \$273,847

3. **Employee Benefits.** Employee benefits were allocated to programs as follows:

Municipal Services:	
Wastewater	\$ 6,270
Water	2,253
Solid Waste	1,273
	<hr/> \$ 9,796
Public Safety	15,045
Town Office	7,347
Recreation	2,799
	<hr/> \$ 34,987

**TOWN OF WATERVILLE VALLEY
BALANCE SHEET
AS OF DECEMBER 31, 1983
Assets**

Cash	\$ 23,697	
Accounts Receivable:		
Current Year Property Taxes	178,779	
Prior Year Property Taxes	2,453	
Other Taxes	1,757	
Municipal Services - Usage	99,076	
State of New Hampshire - Forest Lands	8,261	
Other	12,232	
	<hr/>	
Total Current Assets		\$ 326,255
Property, Plant, and Equipment:		
Library - Building and Equipment	16,550	
Storage Shed	14,742	
Public Safety - Town Office Departments -		
Building and Equipment	548,699	
Municipal Services Department -		
Land, Building, and Equipment	2,327,563	
Highway Department	55,077	
Cemetery	21,595	
Mad River Bridges	22,500	
Land	12,000	
	<hr/>	
Total Property, Plant, and Equipment	3,018,726	
Less: Accumulated Amortization	(620,203)	
	<hr/>	
Total Assets		\$ 2,724,778
	Liabilities	
Accounts Payable	\$ 529	
Tax Anticipation Notes	195,000	
Current Portion - Long-term Debt: Bonds	100,000	
Notes	54,979	
Due School District	55,401	
	<hr/>	
Total Current Liabilities	405,909	
Long-term Debt: Bonds	1,484,000	
Notes	264,955	
	<hr/>	
Total Liabilities		2,154,864
Equity		569,914
		<hr/>
Total Liabilities and Equity		\$ 2,724,778

**TOWN OF WATERVILLE VALLEY
STATEMENT OF CHANGES IN CASH
FOR THE YEAR ENDED, DECEMBER 31, 1983**

Cash Provided by:

Operating Margin	\$ 2,047
Bond Issue - Fire Truck	19,000
Increase: Account due School District	8,357
Decrease in Accounts Receivable	300,605

Total Cash Provided:

\$ 330,009

Cash Used For:

Increase in Tax Receivables	58,492
Decrease in Accounts Payable	100,868
Purchase - Fire Truck	19,078
Decrease in Tax Anticipation Notes	200,000

Total Cash Used

378,438

Decrease in Cash

\$ 48,429

Cash on Hand, January 1, 1983

72,126

December 31, 1983

23,697

Decrease in Cash

\$ 48,429

BONDED DEBT MATURITY SCHEDULE

	Public Safety Department				Town Office Bonded Debt				Water Department				Sewer Department				Total			
	Bonded Debt				Bonded Debt				Bonded Debt				Bonded Debt				Bonded Debt			
	Principal	Interest	Total	100% Bond at 8.75%	Principal	Interest	Total	100% Bond at 8.75%	Principal	Interest	Total	100% Bond at 5.2%	Principal	Interest	Total	100% Bond at 5.2%	Principal	Interest	Total	100% Bond at 5.2%
1984	\$ 5,000	\$1,174	\$ 6,174	\$ 20,000	\$ 19,519	\$ 39,519	\$ 39,519	\$ 10,000	\$ 4,840	\$ 14,940	\$ 65,000	\$ 61,490	\$ 126,490	\$ 100,000	\$ 87,123	\$ 187,123				
1985	5,000	933	5,933	20,000	19,110	39,110	39,110	10,000	4,420	14,420	65,000	58,110	123,110	100,000	92,573	192,573				
1986	3,000	623	3,623	20,000	17,870	37,870	37,870	10,000	3,900	13,900	65,000	54,730	119,730	100,000	77,123	177,123				
1987	4,000	288	4,288	20,000	16,530	36,530	36,530	10,000	3,380	13,380	60,000	51,480	111,480	94,000	71,878	165,878				
1988				20,000	15,090	35,090	35,090	10,000	2,860	12,860	60,000	48,360	108,360	90,000	66,310	156,310				
1989				20,000	13,550	33,550	33,550	10,000	2,340	12,340	60,000	45,240	105,240	90,000	61,180	151,180				
1990				20,000	11,910	31,910	31,910	10,000	1,820	11,820	60,000	42,120	102,120	90,000	56,850	146,850				
1991				15,000	10,220	25,220	25,220	10,000	1,300	11,300	60,000	39,000	98,000	85,000	52,520	137,520				
1992				15,000	8,915	23,915	23,915	10,000	780	10,780	60,000	35,880	95,880	85,000	48,150	133,150				
1993				15,000	7,580	22,580	22,580	10,000	260	10,260	60,000	32,760	92,760	85,000	43,780	128,780				
1994				15,000	6,215	21,215	21,215				60,000	29,640	89,640	75,000	40,600	115,600				
1995				15,000	4,820	19,820	19,820				60,000	26,520	86,520	75,000	36,450	111,450				
1996				15,000	3,395	18,395	18,395				60,000	23,400	83,400	75,000	32,300	107,300				
1997				10,000	1,940	11,940	11,940				60,000	20,280	80,280	70,000	28,150	103,150				
1998					970	10,970	10,970				60,000	17,160	77,160	70,000	24,000	98,000				
1999											60,000	14,040	74,040	70,000	20,000	93,000				
2000											60,000	10,920	70,920	60,000	16,000	88,000				
2001											60,000	7,800	67,800	60,000	12,000	83,000				
2002											60,000	4,680	64,680	60,000	8,000	78,000				
2003											60,000	1,560	61,560	60,000	4,000	73,000				
	\$19,000	\$3,018	\$22,018	\$250,000	\$157,634	\$407,634	\$407,634	\$100,000	\$26,000	\$126,000	\$1,215,000	\$625,170	\$1,840,170	\$1,584,000	\$811,822	\$2,395,822				

**REPORT OF TOWN CLERK
JANUARY 1, 1983-DECEMBER 31, 1983**

RECEIPTS

Motor Vehicle Registrations (223)	\$ 17,067.00
Dog Licenses (20)	102.50
	<hr/>
	\$ 17,169.50

ACTIVITIES

Eighteen (18) Uniform Commercial Financing Statements Filed

Marriage Certificates Filed:

John Q. Sprague	Married July 21, 1983
Beth Fanjul	

Anthony V. Garofalo	Married August 8, 1983
Sandra L. Kurschner	

Andrew R. Williams, Jr.	
Nancy A. Lambert	

Tom E. Smith	Married September 10, 1983
Terry M. Sleeper	

Thomas G. Alarie	Married September 9, 1983
Cheryl D. Lopriore	

Peter G. Kelleher	Married September 13, 1983
Phyllis Elwell	

Certificates of Live Births Filed:

None

TAX COLLECTOR'S REPORT
Summary of Warrants
Property, Resident and Yield Taxes

-DR.-

	Levy of 1983	Levy of 1982
Uncollected Taxes - January 1, 1983:		
Property Taxes	\$	\$120,305.32
Resident Taxes		80.00
Yield Taxes		1,568.78
Taxes Committed to the Collector:		
Property Taxes	622,666.98	
Resident Taxes	1,470.00	
Yield Taxes	881.72	
Added Taxes:		
Resident Taxes	190.00	80.00
Interest Collected on		
Property Taxes	99.88	5,443.07
Penalties Collected on		
Resident Taxes	2.00	
Total Debits	\$625,310.58	\$127,477.17

-CR.-

Remittances to the Treasurer:		
Property Taxes	\$443,634.14	*\$120,305.32
Resident Taxes	1,330.00	80.00
Yield Taxes	434.29	
Interest Collected	99.88	5,443.07
Penalties Collected	2.00	
Yield Tax Advances	250.00	
Prior Year Yield Advances		442.00
Abatements:		
Property Taxes	253.43	
Resident Taxes	160.00	80.00
Uncollected Taxes - December 31, 1983:		
Property Taxes	178,779.41	
Resident Taxes	170.00	
Yield Taxes	197.43	1,126.78
Total Credits	\$625,310.58	\$127,477.17

*Excluding discounts allowed of \$4,899.95

SUMMARY OF TAX SALES ACCOUNTS
For the Year Ended December 31, 1983

-DR.-

	1982	1981	1980
Balance of Unredeemed Taxes- January 1, 1983	\$	\$ 1,269.65	\$ 909.13
Taxes Sold to Town During Current Fiscal Year	2,963.81		
Interest Collected after Sale	<u>77.70</u>	<u>58.71</u>	<u>327.29</u>
Total Debits	\$ 3,041.51	\$ 1,328.36	\$ 1,236.42

-CR.-

Remittances to Treasurer			
Redemptions	\$ 1,459.99	\$ 320.89	\$ 909.13
Interest after Sale	77.70	58.71	327.29
Unredeemed Taxes- December 31, 1983	<u>1,503.82</u>	<u>948.76</u>	
Total Credits	\$ 3,041.51	\$ 1,328.36	\$ 1,236.42

ANNUAL REPORT OF THE BOARD OF SELECTMEN

1983 was a year of continued orderly progress for the Town and its government:

- The Town ended the year in a sound position, having lived within its budget. The projected appropriations budget for the current year shows a small increase, more than offset by a rise in anticipated revenues.

- The tax rate in 1983 showed a substantial decline in real terms from 1982 (apart from a valley-wide revaluation that brought all properties back up to approximately 100% valuation), and we expect to see another decline in the tax rate in the current year. The Town's tax rate is among the lowest in the state, while the services offered are among the highest for small towns. The Town's tax base is expected to reach \$61 million as of April 1.

- The 11 full-time Town employees, led by Paul Leavitt (Town Manager, Police and Fire Chief), continue to perform very well, with a high level of interest in their jobs and the Town, excellent skills, and a significant amount of cross-training. Their attitude continues to be something all property owners should appreciate.

- The Rust Municipal Building is complete in virtually all regards, and has proven to be well designed for its purpose and well built, contributing significantly to increased efficiency for all Town operating departments, Boards, and Commissions.

- The Town-franchised SkiSat cable TV system with 19 channels of basic service, plus HBO, came on line on schedule, and has performed very well during its shakedown year, attracting nearly 87% of the homes in the valley as subscribers.

- During the year Rita Fries, Head Selectman, left the valley and Joan Eaton was elected by the other two Selectmen to take her place until a general election at the upcoming Town meeting. Rita served the Town conscientiously and well during her term of office, and she left with the very best wishes of all of us.

We feel that the Town continues to function very well and very efficiently. The cost/benefit ratio between the scope, level, and quality of services provided and their cost to taxpayers continues to show excellent value for the tax dollar.

Respectfully submitted,
Board of Selectmen
Kevin C. Morse, Chairman
Thomas A. Corcoran
Joan Eaton

REPORT OF THE TOWN MANAGER

One of the highlights of 1983 was the completion of the Rust Municipal Building. The expanded town office facility has made the functioning of an increasingly busy town government more efficient. This addition has proven itself to be all that we had hoped for with a multitude of town activities taking place there.

The town ended 1983 in a fiscally sound position with an operating surplus of \$15,209.00. Part of the credit for this should go to the town employees who have been effective in their various job assignments. I am pleased to report that the majority of these employees have served the town from eight to fifteen years with the town being beneficiary of their training and experience.

Continued computer monitoring of water usage occurred with the results of this study showing that peak period usage amounts to only 40 per cent of the total water available. A reassuring fact, but not one that should lead us into a sense of false security. We must continue to conserve usage and plan for the future.

Wear and tear on town roads continues to become more apparent as the town grows and more motorists travel about our community. Increased maintenance is a must if we are to maintain hazard free roads.

The departments functioned well and continued to provide the townspeople and guests to the Valley with dependable, high quality service which I venture to say, any community would be proud of.

In conclusion, credit should be given to the residents of Waterville Valley who have continued to cooperate with and support me. It makes my job of managing this town exciting and rewarding and I want you all to know that I appreciate it.

Respectfully submitted,
Paul C. Leavitt
Town Manager

REPORT OF THE DIRECTOR OF PUBLIC SAFETY

The year just past was a busy and productive one for the Department of Public Safety.

1983 saw our firefighters combatting a number of major multi-alarm fires, the most notable of which were the Plymouth Congregational Church and the White Mountain Resort fires. Fortunately, the local fires that occurred, were extinguished with no loss of life and minimal property damage.

I am pleased to report that of the twenty-five towns and cities in the Lakes Region Mutual Fire Aid System, Waterville Valley has a better than average time from the time of the alarm to the time that the first piece of apparatus is responding to the emergency. The system average is 2.6 minutes and our firemen and emergency medical personnel have equipment out of the station and on the road in 2.4 minutes.

Of additional interest is the fact that it takes the average department in the system 4.4 minutes to reach the scene of the emergency yet the Waterville Valley department is on the scene in 3.5 minutes. This speedier response and arrival time means a much greater chance of suppressing the fire or saving lives.

In the 1984 town budget, there will be a capital appropriations request for the purchase of a new ambulance. The present vehicle is almost eleven years old and is showing signs of its age, especially rust damage.

In 1973 when the ambulance was obtained, it was a transition period in the field of emergency medical care. The hearse and station wagon type ambulances were being phased out and the van type was coming into vogue. Also, emergency medical care in those days consisted basically of only transporting the injured to the nearest medical facility.

Today, this has all changed. Present emergency medical technology has made it possible to perform life saving techniques and procedures that were not available just a few years ago. A good example is Cardio Pulmonary Resuscitation (CPR).

Our technicians are now considered to be extensions of the hospital's emergency room. But we need the tools to do the work. The ambulance that the voters will be asked to approve is larger than the present vehicle, will carry more than one patient, and will give our medical people the room in which to properly do the job. It is hoped that the voters will see fit to approve this request.

The protection of persons and property is the departments' charge. The police officers on patrol serve as a visible deterrent to crime, a task that I believe they are performing well.

With your support I will continue to provide this community with an effective public safety organization.

Set forth below are the activities statistics for the year 1983.

Respectfully submitted,
Paul C. Leavitt
Chief of Department

**1983
WATERVILLE VALLEY PUBLIC SAFETY DEPT.
FIRE DIVISION**

ACTIVITY and RESPONSE REPORT

Type of Response	No. of Responses	
	1982	1983
Training	51	87
Special Service	3	4
Fires	20	23
Mutual Aid	6	10
False Alarms	3	1
Medical Aid	47	53
Mountain Rescue	0	0

**1983 POLICE ACTIVITIES REPORT
MOTOR VEHICLE VIOLATIONS PROSECUTED
IN DISTRICT COURT**

Speed	27
Uninspected Motor Vehicle	14
Unregistered Motor Vehicle	14

Stop Sign	13
Yellow Line Violation	11
Driving While Intoxicated	12
Operating without a License	5
Defective Equipment	3
Operating without Eye Protection	4
Failure to Stop for Police Officer	2
Disobeying a Police Officer	1
Operating after Suspension-Revocation	2
Blocking Fire Hydrant	1
Reckless Operation	1
Unsafe Tires	3
Littering	1
Operating a Motor Vehicle with Tailights	1
	<hr/>
	115

MOTOR VEHICLE VIOLATIONS WARNINGS ISSUED

Speed	93
Unsafe Pass	4
Stop Sign	27
Uninspected Motor Vehicle	61
Unregistered Motor Vehicle	4
Yellow Line Violation	10
Defective Equipment	20
Operating Left of Center	16
Failure to Stop for Police Officer	3
Failure to Dim Headlights	6
Failure to Use Child Restraint	2
Operating with Obstructed Vision	2
Erratic Operation	7
Operating without Tailights	4
Disorderly Conduct with Motor Vehicle	3
Misuse of Plates	1
Following too Close	2
Driving to Endanger	1
Operating without Headlights	1
OHRV in Restricted Area	2
Operating without a License	4
No Eye Protection	1
One Way Violation	1
	<hr/>
	275

CRIMINAL COMPLAINTS INVESTIGATED

Larceny of Ski Equipment	59
Burglary	13
Fraud-Bad Checks	10
Assist to Another Department	1
Assault	2
Larceny-Grand	5
Larceny-Petty	10
Theft of Services	2
Disorderly Conduct	2
Criminal Trespass	2
Criminal Mischief	9
Drug Investigations	4
Burglary-Attempted	1
	<hr/>
	124

CRIMINAL COMPLAINTS PROSECUTED OR CLEARED

Larceny of Ski Equipment	18
Burglary	1
Fraud-Bad Checks	5
Assist to Another Department	1
Assault	2
Larceny-Grand	1
Larceny-Petty	1
Theft of Services	2
Disorderly Conduct	2
Criminal Trespass	2
Criminal Mischief	1
Drug Investigations	2
	<hr/>
	37

GENERAL ITEMS

Information to Tourists	483
Requests for Police Assistance	297
Assists to Tourists	123
Code Enforcement & Inspections	163
Messages Delivered	52
Noise Complaints	21
Vehicles Towed	18
Property Check Requests	41
Unsecure Property	38
Snowmobile Complaints	2
Missing Persons	3
Assist Forest Service	23
Request for Medical Assistance	53

1316

NIGHTTIME REQUESTS FOR PUBLIC SAFETY SERVICE RECEIVED THROUGH GRAFTON COUNTY SHERIFF'S DEPARTMENT

1981	1982	1983
537	423	355

TOTAL STATISTICS

Motor Vehicle-Court	115
Motor Vehicle-Warnings	275
Motor Vehicle-Accidents	31
Criminal Complaints-Court or Cleared	37

COMPARATIVE TOTALS

	1981	1982	1983
Court Cases	128	164	135
Motor Vehicle Violations	305	333	390
Criminal Investigations	146	194	124
General Items	1,712	1,461	1,315

RECREATION REPORT

Now in its fifth year of operation, the Municipal Recreation Department continues to offer a variety of special programs and events to both residents and guests of Waterville Valley.

Over 70 different programs were offered throughout 1983. Program participants numbered over 8,500, and every year this figure shows an increase. The weather this past summer was ideal and we always had a group of people on a hiking trip or attending an ice cream social. Also, two internship students from the University of New Hampshire assisted me in carrying out our programs this past summer.

Together with WVAIA we held a very successful "Bake Off" and bake sale with the proceeds going to WVAIA, Fourth of July picnic and fireworks, and a very special "Halloween". Our haunted house was held at the Finish Line and everyone involved with this year's festivities made this a truly unforgettable Halloween. It is through this type of support and participation that we can continue to offer quality leisure services in Waterville Valley.

I'd like to thank all of you for your continued support of the Recreation Department and for all your assistance throughout the year.

Respectfully submitted,
Deborah S. Nechay
Director of Recreation

REPORT OF THE MUNICIPAL SERVICES DEPARTMENT WASTEWATER AND SANITATION DIVISION

The Wastewater Treatment Plant had a very busy year. Water treated was up 30% over 1982. The plant operated 216 days out of a possible 260 (5 days per week x 52 weeks).

Heavy rain during the Winter-Spring and late Fall periods added significantly to the increase. Every inch of precipitation (rain-snow melt) that falls into the wastewater lagoons adds 100,000 gallons extra of water to be treated. 1983 had 59.43 inches of precipitation which totals about 6,000,000 gallons of "clean" rain water to be treated. This "extra" water (54% increase over 1982) accounts for 20% of the total water treated at the plant for 1983. Receiving more than the "normal" amounts of rain also makes it very difficult to budget operating costs for the year.

Septage from area towns increased this year to 100 loads totalling about 100,000 gallons. Septage is roughly 25 times stronger in oxygen demand and 75 times higher in solids concentration than domestic household wastewater. Consequently, it costs more to treat and takes longer to treat.

New condominium construction and a good summer tourist season added to the total gallons treated.

Maintenance and preventative maintenance on equipment was the priority for 1983. As with most things, age brings breakdowns and operating problems. We had more minor repairs to deal with but were lucky to have no major equipment failures during the year.

Wastewater Treated

1981	21,563,000 gallons
1982	22,808,000 gallons
1983	29,723,000 gallons

Solid Waste Department had a modest 2.7% increase in tons of trash disposed of over 1982.

The route has grown to 41 pick-up stations located at restaurants and condominiums. During busy periods we could not pick up all the trash in town in one day. We are getting to the point in growth and size where we must look at buying a new and larger truck to be able to efficiently handle the demand of the town's solid waste. A large part of the winter we are picking up trash every day.

Maintenance and repairs were more frequent, time consuming, and costly this year.

Wastewater and Solid Waste Department figures reflect directly how good or bad a ski season and summer tourist season that the town has. 1983 was a good year and 1984 is off to a record start.

Solid Waste Disposed Of

1981	524.0 tons
1982	568.5 tons
1983	584.0 tons

Respectfully submitted,
Timothy Kingston
Superintendent of Wastewater
and Sanitation

PUBLIC WORKS DIVISION

Water department operations and maintenance were routine for the year. We repaired one water main break on Greeley Hill and had to replace the water service shut-off to the Silver Squirrel Inn for the major work of the year.

Our Water and Sewer Regulations have been revised to keep abreast of new and improved products used in operation and construction, and to protect and insure the quality of Waterville Valleys' drinking water.

In the roads department, operations and maintenance were also routine with major work being the installation of Core-10 guardrail on the Mad River bridge, and also on the corner and hill as you approach this bridge. Fencing by Pike performed this work.

1981	27,949,255
1982	33,310,600
1983	33,640,280

Respectfully submitted,
Charles W. Cheney
Superintendent of Public Works

OSCEOLA LIBRARY SUMMARY OF THE YEAR 1983

At the end of another very busy year, the Library Trustves are gratified that we have so many new and enthusiastic patrons. Summer has always been the busiest season but more and more people now come in the year around.

We purchased more books than ever before and many were donated. Our limited space is always a problem and necessitates discarding some older, less popular volumes each year to make room for new ones. The discards are sent to the Hospital Fair.

The Northern District Office of the State Library has initiated a new distribution program to serve very small libraries and out lying areas of the northern counties. The Osceola Library qualifies for visits from the Media Van which comes regularly the first of every month. The exact date and time of each visit is posted on the bulletin board in the Post Office and every property owner is welcome to come and choose books, etc. This service adds greatly to the selection of books available to our readers. The Van also lends cassettes and recorders, records and players, large print books and even stuffed animals and games.

We are proud of the newly purchased 1983 Encyclopedia Americana. Our research materials are very limited and an up-to-date encyclopedia should help. We will be adding yearly supplements, as issued.

The School Board very generously donated four surplus low chairs for use in the children's corner and a kind volunteer is presently making a suitable matching table. The children who use the library love having their own place to sit and read. In 1984 we plan to improve our selection of children's books.

We came across some interesting statistics in State Library publications. Waterville Valley has the lowest population of towns with libraries in the state but our per capita circulation is way above the average, 9.8, even considering that a resort area has some patrons who are not included in the permanent resident count.

Another interesting set of statistics: the average per volume price of books from 1977 through 1982 has increased from \$17.32 to \$23.26 for all hard cover books and for hard cover novels from \$8.95 to \$14.95 with an additional jump of 3.5% for 1983. No wonder libraries are becoming more popular and are hard pressed for funds. For each library it means purchasing only the most popular books and donations are most welcome.

The Trustees are very sorry to report that Mary Jane Rust has decided against running for re-election as Library Trustee. For many years she has been a devoted member of the Board, has given much time and effort to the operation of the library and she with Fred have been instrumental in the purchase of the additional land, its landscaping and the creation of and care of the flower beds. We shall miss her and are deeply grateful for her many years of service.

The Trustees are requesting a \$500.00 appropriation from the town for purchase of books in 1984 and wish to thank WVAIA for its annual donation of \$100.00 as well as sundry other donors of books and money.

We also wish to thank all our faithful volunteers who man the Library either regularly or as substitutes and again the spouses who so kindly do all the odd jobs of which there are many during the year.

Respectfully submitted,
Mary H. Hunt
(For the Trustees)

OSCEOLA LIBRARY **FINANCIAL REPORT 1983**

Savings Account (Plymouth Guaranty)		
Balance 12/31/82		\$ 1,542.84
Interest accrued to 12/31/83		67.00
		<hr/>
		1,609.84
Withdrawals for book purchases		719.00
		<hr/>
		890.84
Checking Account (Pemigewasset National)		
Balance 1/1/83		237.76
Receipts		
Town	250.00	
BBTS	250.00	
Donations	33.00	
WVAIA	100.00	
Withdrawal from savings	100.00	
	<hr/>	
		733.00
		<hr/>
		970.76
Expenses		
Books	679.29	
Supplies	42.00	
Miscellaneous	16.84	
	<hr/>	
		738.13
Checking Balance		<hr/> 232.63
Savings Balance		890.84
		<hr/>
Total Balance		\$ 1,123.47

Respectfully submitted,
Mary H. Hunt
Treasurer

REPORT OF THE TOWN AUDITOR

I have examined the financial statements of the Town of Waterville Valley for the year ended December 31, 1983, and the underlying records of the town manager, selectmen, the treasurer, the tax collector, and the town clerk. My examination was made in accordance with generally accepted auditing standards and accordingly included such tests of accounting records and such auditing procedures as I considered necessary in the circumstances.

In my opinion, the financial statements fairly present the financial condition of the town as of December 31, 1983, and its financial activities for the year then ended.

Town officials and employees are to be congratulated on the skill, prudence, and diligence with which they have conducted the town's business affairs.

Respectfully submitted,
Robert N. Anthony
Town Auditor

**TOWN REPORT
PLANNING BOARD
1983**

As the economy has been favorable to further development in Waterville Valley during 1983, the Planning Board has had a busy year. Turnover in Board members and over 15 proposed amendments to the Zoning Ordinance and zoning changes, plus sensitive local and legal issues have required extra meetings and personal devotion in time and thought from Planning Board members.

Cases for deliberation: Bicycle Paths; Water Supply Study; Waterville Realty Office Building; Tyler Spring; Forest Rim; High Country; Mountain Sun; and Elliot Property Condominiums. Site Plan Review was applied to the Sawtelle Property. These projects involve the full process of applicable Town Ordinances regarding, Zoning, Planning, Codes, Permits and Enforcement. Public input was through hearings and open meetings.

The resignation, as Chairman, of Paul Robbins and Doug Young, as Co-Chairman, were major losses to the experience of the Board. Members, Merrill Hunt (exp. 1984), Lou Baker (exp. 1985), Grace Bean (exp. 1986), Paul Robbins (exp. 1987), ex-officio Paul Leavitt, Alternates Ginger Scott and Mike Pease, have been devoted to judgement decisions placed before the Planning Board in 1983.

Interest and input by the public has also contributed vitally to the integrity of the planning process.

H. Devereaux Jennings
Chairman

CONSERVATION COMMISSION REPORT FOR YEAR 1983

This year the Commission wound up the three-year tree-planting program instigated by Joan Corcoran after the Big Blow of December 1980. With help from Gifford Nutbrown and Bruce Andrew, 5 crimson king maples and 2 marshall's ash trees were planted on the golf course along the east side of Valley Road, 1 paper birch clump was planted at the corner off the 8th fairway, and 4 wild rose bushes by the streetlight at the Annex. Forty contributors made this project possible. Gifts totaling \$4,471.30 ranged in size from \$10 to \$500, and the entire program, including framing of the plaque listing donors, cost \$4,410.02. The balance of \$61.28 will probably be used for fertilizer to care for the plantings. The Waterville Company and the Town both contributed the labor of various employees during the course of the project.

525 walking guides were sold at 25 cents, mostly by Jugtown.

The organization of the Commission changed somewhat during the year. At the Commission's request, the Town voted in March to authorize five members, as compared with the three members we have had to date: the Selectmen then appointed three new commissioners. Fred Rust resigned from the Commission, and Grace Bean resigned as Chairman, with Cindy Ivey taking her place. Grace and Cindy attended the Annual Meeting of the N.H. Association of Conservation Commissions at New Hampshire College in November. The Commission took a step in a new direction at year's end by joining the N.H. Resource Recovery Association and making plans to send Audrey as a delegate in January, 1984 to Citizens' Conference to Stop Acid Rain, sponsored by Friends of the Earth Foundation and the N.H. Citizens' Task Force on Acid Rain.

Respectfully submitted,
Grace Bean
Cynthia Ivey, Chairman
Bruce Andrew
Ray Bryant
Audrey Westhead

**CONSERVATION COMMISSION
FINANCIAL REPORT
1983**

Plymouth Guaranty Savings Bank

Balance 1/1/83	\$ 1,390.90
recelpts	
Gift (tree-planting) 1/13	500.00
Gift (tree-planting) 1/29	25.00
Sale of guides	105.00
Town appropriation (NHACC dues, NHACC Annual Mtg., NHRRA membership)	91.00
Gift (general) - from Robert Anthony	150.00
Interest accrued	94.22

2,356.12

Expenditures

Transferred to Pemi National Bank	900.00
Bal. FWD. 12/31/83	<u>1,456.12</u>

Pemigewasset Natlional Bank

Balance 1/1/83	84.22
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Recelpts

Transferred from Plymouth Guar. Svgs. Bank	900.00
--------------------------------------------	--------

984.22

Expenditures

N.H. Assoc. of Conserv. Commissions (dues) 4/26	36.00
L.A. Brochu (trees)	533.25
Northern Exposures (framing) 10/24	42.40
N.H. Assoc. of Conserv. Commissions (Annual Mtg. - 2 people) 11/5	30.00
N.H. Resource Recovery Assoc. (Assoc. membership) 12/7	25.00
Audrey Westhead (Acid Rain Conf. Jan. '84) 12/12	135.00
Service charges	9.75

811.20
173.02

Bal. Fwd. 12/31/83

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Once again, our cooperative town and state forest fire prevention and control program leads the nation in least acres burned per forest fire. Less than one-half acre per fire statewide average.

At the town level, your Forest Fire Warden is responsible for the prevention and control of all grass and woods fires when the ground is not snow covered.

Forest fire prevention is achieved at the town level by issuing a written permit for every fire that is to be kindled on the ground out of doors when the ground is not covered with snow. Each person wishing to have an outside fire must obtain this written permit from the town Fire Warden before kindling the fire. Any person that does not obtain a fire permit, when one is required, is violating our forest fire permit law and is subject to a court appearance and could be fined up to \$1,000 and receive a jail sentence of up to one year.

No fire permit will be issued between 9:00 a.m. and 5:00 p.m. unless it is raining. The reason for this is twofold: the fire danger increases steadily between 9:00 a.m. and 2:00 p.m., then subsides to a safe level between 2:00 p.m. and 5:00 p.m. This happens because the sun dries out the fine fuels that are easily ignited and dries the air which permits rapid fire spread. Also during this part of the day fire fighters are not readily available in most communities so an escaped fire could burn longer and cause greater damage before being suppressed.

Your cooperation in burning only when conditions are safe is greatly appreciated.

As Smokey says, "Remember, Only You Can Prevent Forest Fires!"

1983 STATISTICS

	STATE	DISTRICT	TOWN
No. of Fires	779	23	1
No. of Acres	348	24.0	2.5
John Q. Ricard Forest Ranger			Merrill Hunt, Jr. Forest Fire Warden

GRAFTON COUNTY COMMISSIONERS' REPORT

We appreciate this opportunity to more directly communicate with our taxpaying citizens through their annual town/city reports.

Because of our July 1st fiscal year, it is hard to anticipate the local tax impact of the county budget. The Commissioners are accountable to the public and taxpayers, and accordingly are extremely conscious of meeting the citizens' needs adequately and efficiently, yet as economically as possible. However, we are faced with similar budgeting dilemmas as towns and cities. Real budget concerns are created by the federal and state mandated programs and services without supporting funds or local control, and the increased demand for services while attempting to hold down budgets and taxes. We all must maintain a close relationship with our legislators. The Commissioners are following very closely the pending legislation regarding settlement and assistance programs, and hope that the towns are also involved in this very important issue.

Courtroom #2 was finished last summer and was dedicated during the opening of the fall term of Superior Court on September 13, 1983. We anticipate having a second judge in March, which should relieve the backlog and reduce the need for masters.

Counties, as well as towns, are experiencing the transition of the courts into the new State Unified Court System, and should notice a decrease in local expenses for the judicial system. However, the counties will have to "reimburse" \$2.75 million to the Unified Court System in fiscal year 1985, which means approximately \$200,000 to Grafton County. We also expect that the counties will retain certain operating expenses such as Probate Court guardianship and appeals costs, Superior Court bailiff costs, and probably will have to provide court space, furnishings and equipment without remuneration.

On Commissioner recommendation, the Delegation Executive Committee appointed a Jail Study Committee to review the needs for the county correctional facility. The National Institute of Corrections made an independent study of the correctional facility at no cost to taxpayers, and issued an encouraging report recommending minor changes, but overall indicating a good facility in general compliance with laws, regulations and meeting needs. Some attention is being given to the need for additional space, especially for "weekend" incarcerations. There was no recommendation for new permanent facility construction at this time.

Grafton County is currently involved in litigation in a retirement buy-back issue which could have heavy impact on all local governments in the N.H. Retirement System. Assessment on Grafton County in this one case could run approximately \$70,000 plus legal fees and could result in a serious "domino" effect on local governments.

Grafton County will be going through the budgeting process in May and June, with a public hearing on the Commissioners recommendations expected to be held in mid-June. The hearing will be advertised, and we strongly encourage your attendance at the hearing to voice your opinions and feelings on the budget. We welcome your attendance and comments.

The Commissioners meet Mondays at 9:30 a.m. at the Courthouse and at 12:30 p.m. at the Nursing Home. Meetings are open to the public.

Grafton County Commissioners
Dorothy Campion-Corcoran,
Chairperson
Richard L. Bradley, Vice Chairman
Arthur E. Snell, Clerk

SCHOOL DISTRICT

SCHOOL DISTRICT OFFICERS

SCHOOL BOARD

Frederick Ludtke, Chairperson
Joan Eaton
Marcia Leavitt

MODERATOR

Paul Robbins

AUDITOR

Tom Gross

SCHOOL NURSE

Martha Aguiar, R.N.

TEACHERS

Mary Seeger
Susan Rubel
Caryn Krahn
Rachel Hopkins
Terry Lidral
Diane Federman
Debbie Nechay

SUPERINTENDENT OF SCHOOLS

Daniel A. Cabral

ASSISTANT SUPERINTENDENT OF SCHOOLS

Gerald P. Bourgeois, Ed.D.

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Waterville Valley, in the County of Grafton, State of New Hampshire qualified to vote upon District Affairs:

You are hereby notified to meet at the Waterville Valley Elementary School in said District on the twelfth day of March, 1984, at 7:30 p.m. to act upon the following subjects:

Article 1: To see what action the District will take relative to the reports of agents, auditors, committees, or officers.

Article 2: to See if the District will vote to establish a contingency fund in accordance with New Hampshire RSA 198:4-b, such contingency fund to meet the costs of unanticipated expenses that may arise during the year and further to see if the District will appropriate the sum of One Thousand Dollars (\$1,000.00) therefor.

Article 3: To see if the District will vote to authorize the school board to make application for, accept, and expend on behalf of the School District all gifts, advances, grants-in-aid, or other funds for educational purposes, as may now or thereafter be available or forthcoming from the United States government, the State of New Hampshire, or any other federal, state or local agency.

Article 4: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officials, employees, and agents and for the payment of statutory obligations of the District.

Article 5: To transact any other business that may legally come before this meeting.

Given under our hands at said Waterville Valley this 26th day of February, 1984.

Frederick Ludtke
Joan Eaton
Marcia Leavitt
School Board

A true copy of Warrant - Attest:

Frederick Ludtke
Joan Eaton
Marcia Leavitt
School Board

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District of Waterville Valley qualified to vote in district affairs:

You are hereby notified to meet at the Waterville Valley Elementary School in said district on the thirteenth day of March, 1984 at 8:00 o'clock in the morning to act upon the following subjects:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk-Treasurer for the ensuing year.
3. To choose a Member of the School Board for the ensuing three years.
4. To choose an Auditor for the ensuing year.

Polls will not close before 2:00 p.m.

Given under our hands at said Waterville Valley this 27th day of February, 1984.

Frederick Ludtke
Joan Eaton
Marcia Leavitt
School Board

A true copy of Warrant - Attest:

Frederick Ludtke
Joan Eaton
Marcia Leavitt
School Board

**SCHOOL ADMINISTRATIVE UNIT #48
WATERVILLE VALLEY SCHOOL DISTRICT
Proposed Budget for 1984-1985**

Account	1982-1983 Adopted Budget	1982-1983 Expenditures	1983-1984 Adopted Budget	1984-1985 School Board's Proposal
1000 Instruction				
1100 Regular Programs				
Teachers' Salaries	\$ 31,045	32,951.00	36,246	39,407
Health Insurance	2,231	2,043.00	2,610	2,878
Fixed Charges	2,883	2,843.31	3,337	3,208
Longevity				300
Artists in the Schools				
P.E. Consultant	1,500	1,057.91	1,500	1,500
Repairs & Maintenance	500	500.00	500	500
H.S. Tuition	100	177.50	100	100
Supplies, Wkbks, Textbks	14,607	2,434.55	8,345	9,271
Student Periodicals	1,520	2,216.92	1,785	2,075
Replacement of Equip.	120	59.49	90	118
1101 Substitutes	150			
1200 Special Education	544	435.98	547	544
Salaries				
Fixed Charges				21,650
Individual Testing				2,126
Tuition	300	223.73	300	300
Supplies		7,204.64	15,000	
2123 Group Testing				637
2130 Health Services				
Nurse's Salary	150	47.37	100	
Supplies				
2152 Speech Pathologist	60	35.00	50	125
2190 Assemblies	35	17.88	25	25
2210 Summer Curriculum	925			6,791
2212 Professional Subscriptions	400	200.00	500	650
2213 Course/Workshop Reimb.	238	212.18	241	
	60			
	600	597.50	800	1,200

2220 Educational Media Services					
Library Asst. Salary				1,080	1,338
Fixed Charges				21	23
Supplies, Bks, Periodicals	610	825.79		610	855
Audiovisual Software	160	38.85		160	165
Replacement of Equipment		199.95			
Educational Television	25			25	25
2310 School Board Services					
Contingency Fund					
Salaries	1,000	481.05*		1,000	1,000
Advertising	450	450.00		450	450
Dues	150	11.40		100	100
Treasurer's Salary	260	260.00		260	455
Fidelity Bond Ins.	250	250.00		250	250
Postage	30			30	30
Attorney's Fee	75	37.20		75	75
Auditor's Fee	100			100	100
Census Cards	50	50.00		50	50
2320 SAU Expenses					
2410 Office of the Principal					
Salary	10,030	10,029.73		11,891	14,743
Fixed Charges	1,760	1,680.00		1,848	2,000
Repairs	153	120.60		173	166
Postage		42.25			
Supplies	150	48.20		100	100
Dues		5.95		25	10
Graduation				210	300
2542 Operation of Building					
Custodial Salary	75	100.90		75	100
Fixed Charges					
Rug & Curtain Cleaning	1,859	1,887.60		2,077	2,343
Repairs & Maintenance	88	17.60		99	105
Maintenance Contracts	225	185.00		225	225
Insurance	300	475.60		300	400
Telephone		240.00			
Supplies	2,150	2,037.65		2,365	2,240
Electricity	600	499.62		600	600
Snow Plowing	150	124.84		150	175
	7,500	6,455.58		7,500	7,620
	375	400.00		425	425

New Equipment	400				
Piano Tuning	70	30.00	60	35	
2550 Pupil Transportation					
Special Education	2,000	1,679.00	6,000	2,000	
Field Trips	25,587	1,490.30	2,000	23,278	
5100 Debt Service		25,587.50	24,432		
Total District Funds	\$114,600	109,000.12	136,852	155,186	
Total State & Fed. Funds	5,992	2,116.62	2,154	2,461	
Grand Total	\$120,592	111,116.74	139,006	157,647	

WATERVILLE VALLEY SCHOOL DISTRICT **1984-1985 REVENUE DATA**

	Actual	1982-1983 Estimated Receipts	1983-1984 Adopted Revenues	1983-1984 Estimated Revenues	1984-1985 Estimated Revenues
UNRESERVED FUND BALANCE		\$			
Sweepstakes		306	7,000	7,078	8,000
School Building Aid		3,733	300	284	250
Artists in the Schools		1,350	4,804	4,108	4,500
National Forest Reserve		15,282	1,500	1,500	1,500
Block Grant		617	14,015	14,015	14,015
Tuition			639	639	946
Rental		30			15,800
Other Local Sources		635	200	200	200
Total Revenues & Credits		\$ 21,953	28,458	27,824	45,211
District Appropriation			139,006	139,006	157,647
District Assessment		91,774	110,548	111,182	112,436

*Contingency Fund Expenditures
 Northeast Glass & Aluminum Inc.
 Pemi Glass Company

**REPORT OF SCHOOL DISTRICT TREASURER
FOR THE
FISCAL YEAR JULY 1, 1982 TO JUNE 30, 1983**

SUMMARY

Cash on Hand July 1, 1982 (Treasurer's bank balance)	\$	\$ 4,559.84
Received from Selectmen		
Current Appropriation	91,774.00	
Revenue from State Sources	5,388.73	
Revenue from Federal Sources	15,882.05	
Received from all Other Sources	1,142.96	
Total Receipts		\$114,187.74
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR		\$118,747.58
Less School Board Orders Paid		110,122.12
BALANCE ON HAND JUNE 30, 1983		\$ 8,625.46

Mary Jane Pease
District Treasurer

July 26, 1983

DETAILED STATEMENT OF RECEIPTS

DATE	FROM WHOM	DESCRIPTION	AMOUNT
9/30/82	STATE of N.H.	SWEEPSTAKES	\$ 305.87
12/7/82	STATE of N.H.	1st. Sch. Bld'g Aid	1,978.37
12/14/82	STATE of N.H.	AIS 75% Campton	1,012.68
5/3/83	STATE of N.H.	Building Aid	1,754.31
6/7/83	STATE of N.H.	AIS	337.56
FEDERAL			
12/4/82	State of N.H.	Fed. Block Grant	500.00
4/19/83	National Forest Res.	Waterville Valley	4,226.00
5/3/83	National Forest Res.	Waterville Valley	11.97
5/27/83	National Forest Res.	Waterville Valley	11,044.08
6/7/83	State of N.H.	Fed. Block Grant	100.00
OTHER			
8/20/82	Group Sales WVGS	Computer Rental	200.00
8/15/82	Group Sales WVGS	Computer Rental	200.00
8/17/82	Group Sales WVGS	Computer Rental	200.00
10/8/82	Allston Sch. Photog.	Refund	17.58
11/3/82	Allston Sch. Photog.	Refund	17.59
1/9/83	BBTS	Use of School	30.00
2/19/83	Private	Damage Reimb.	10.00
3/4/83	C.W. Morse	Reimbursement	15.00
3/4/83	Private	Damage Reimb.	420.40
3/1/83	Waterville Valley	Reimb. NDS Agree.	6.57
5/3/83	SAU #48	Summer Curriculum	25.82
	Town of Waterville	Current Approp.	91,774.00
Total receipts during year			<u>\$114,187.74</u>

ITEMIZATION OF RECEIVABLES
June 30, 1983

Receivable Due From:	Amount
State of New Hampshire	\$ 16.62
Total	\$ 16.62

ITEMIZATION OF PAYABLES
June 30, 1983

Vendor:	Amount
J.L. Hammett	\$ 16.02
N.H. Elec. Coop. Inc.	306.80
N.H. Facilitator Ctr.	200.00
Virginia Scott	270.00
Berg Christian Ent.	16.56
Cebco Standard Pub.	110.21
Cebco Standard Pub.	63.99
Clarks Music LTD.	41.35
Clarks Music LTD	11.36
Robertson Transit	318.00
Susan Rubel	149.50
Total	\$ 1,503.79

ITEMIZATION OF OUTSTANDING ENCUMBRANCES
June 30, 1983

Vendor	Amount
Town and Campus	\$ 9.85
University of N.H.	.45
Harris Brothers Furniture	50.00
Total	\$ 60.30

BALANCE SHEET
June 30, 1983

ASSETS

	General	Special Revenue
Current Assets:		
Cash	\$ 8,625.46	\$
Interfund Receivables	16.62	
Other Receivables		16.62
Total Current Assets	<u>\$ 8,642.08</u>	<u>\$ 16.62</u>
Total Assets	<u>\$ 8,642.08</u>	<u>\$ 16.62</u>

LIABILITIES AND FUND EQUITY

Current Liabilities:		
Interfund Payables	\$	\$ 16.62
Other Payables	1,503.79	
Total Liabilities	<u>\$ 1,503.79</u>	<u>\$ 16.62</u>
Fund Equity:		
Reserve for Encumbrances	60.30	
Unreserved Fund Balance	7,077.99	
Total Fund Equity	<u>\$ 7,138.29</u>	
TOTAL LIABILITIES AND FUND EQUITY	<u>\$ 8,642.08</u>	<u>\$ 16.62</u>

SCHEDULE OF BONDS AND NOTES
June 30, 1983

Project Name	Building	Total
Bonds/Notes Outstanding July 1, 1982	\$145,000.00	\$145,000.00
Less Bonds/Notes Retired During Year	50,000.00	50,000.00
Bonds/Notes Outstanding June 30, 1983	<u>95,000.00</u>	<u>95,000.00</u>

WATERVILLE VALLEY SCHOOL REPORT 1983

There are 18 children attending the Waterville Valley Elementary School this year. Two students are in our Special Education program under the direction of a new staff member, Caryn Krahn, who comes to us with 2 years experience teaching mentally retarded children and additional practical experience working in group homes and supervising adult programs in Colorado. Additional services in the form of occupational therapy and speech therapy are provided by Diane Federman and Donna Reinhardt respectively.

Highlights of this year's program have been an overnight camping expedition to Mt. Chocorua and our Christmas program, "The Lion, the Witch and the Wardrobe" which was presented to the community in December and to students from the Campton, Thornton and Holderness Central Schools in January. Instruction in computer graphics is offered to all students; touch typing and word processing skills are taught to students in grades 3 through 8. Each student has access to the computer on an individual basis for approximately 1 hour each week. German language and culture is taught as an enrichment course to students in grades 6 through 8. Our artist-in-residence this year will be a professional filmmaker who will work with students in the areas of film and video. This year the students will be taking a census of all town residents - so expect to be counted!

School goals this year include an emphasis on the writing process and a science program balancing instruction with "hands-on" experience.

Specialists this year include Terry Lidral, our music teacher, who offers individual instrumental lessons to all interested students as well as class lessons for all grade levels. Debbie Nechay, town Recreation Director, is our Phys. Ed. instructor. Her efforts have enabled the students to improve their physical fitness scores yearly. Rachel Hopkins brings to our art classes experience teaching art to grades Kindergarten through high school. Our library aide, Patricia Marston, has been cataloguing books, organizing materials and making our library an exciting place in which to learn. Susan Rubel teaches grades 6 through 8 and Mary Seeger teaches grades K through 5.

We're proud of our students. The fine job they do and the enthusiasm they bring with them to school are in no small part to the involvement of their parents and to the support of the town's citizens. Along with Merrill Hunt, our able custodian, we thank you for the interest and encouragement which enable us to provide your children with a quality educational experience.

Respectfully submitted,
Mary Seeger
Sue Rubel

REPORT FROM THE SUPERINTENDENT OF SCHOOLS

Education has received a considerable amount of state and national attention during the 1982-1983 academic year. Approximately 30 reports on the status of education have been issued by commissions, task forces, and individuals. While the reports often make common recommendations and occasionally differ, one message is consistent. Excellent education is basic to the future of our country.

The communities which comprise School Administrative Unit #48 (Campton, Holderness, Plymouth, Rumney, Thornton, Waterville Valley, and Wentworth) should be aware that some of the recommendations cited have already been implemented or are being implemented in our schools. More can and will be done to assure a brighter educational future for our students and continued economic, intellectual, and cultural vitality for our state.

There are no easy solutions to the very complex problems of revitalizing education. Vision is needed to enlist capable thinkers from the school community, colleges and private and public sector agencies to help identify curricular goals for the variety of students served by the public school. Flexibility of offerings, organizational patterns, and scheduling are paramount issues at the building level which can assist in meeting the needs, abilities, and learning styles of a differentiated school population.

School Administrative Unit #48 continues to place much emphasis on goal-setting activities. During the 1982-1983 academic year refinement focused on: (1) improving student performance in language arts (reading and composition), mathematics, and U.S. and NH history and government; (2) improving curriculum coordination amongst the seven elementary schools and articulating with the Plymouth AREA High School; (3) progressing with programs in vocational education, special education, and giftedness; (4) identifying resources which can enhance inservice training opportunities for teachers and administrators; and (5) disseminating and employing the findings of "effective schools" research.

Our teaching staff also continues to keep abreast of contemporary developments. Computer awareness, gifted and talented opportunities, writing and mathematics instruction, and vocational skills receive considerable attention. Interest has been maintained at a high level, and we constantly attempt to utilize in-house expertise and share information.

In conclusion, School Administrative Unit #48 will continue to provide the leadership which nurtures the development of partnerships which are designed to improve educational opportunities for all students.

A school cannot exist independently of the community served. This administration will exemplify a commitment to reach out and establish itself as a focal point of the community. Our schools are still our greatest single natural resource.

Your continued support and cooperation is cherished. It can only serve to contribute to our quest for evolving excellence.

Daniel A. Cabral
Superintendent of Schools

Your public schools...There's no better place to learn!

EXPLANATION OF SUPERINTENDENT'S AND ASSISTANT SUPERINTENDENT'S SALARY FOR 1982-1983

Chapter 189, Section 48 Revised Statutes Annotated of the State of New Hampshire, requires that the school district annual report show the total amount paid to the Superintendent of Schools as per the following quotation: "Reports. Each Superintendent of a School Administrative Unit shall annually prepare a report of the total salary paid to the superintendent, showing in detail the amount paid by the state and each local school district and their share of same...Said report shall be included in the annual report of the respective school district as a separate entry. A like report and entry shall be made for each assistant superintendent, teacher consultant, and business administrator, if any is in service in the unit."

One-half of the School Administrative Unit expenses is prorated among the several school districts of the unit on the basis of adjusted valuations. One-half is prorated on the basis of average daily membership in the school for the previous school year ending June 30th. The salary of \$32,940 which was received by the Superintendent of Schools of School Administrative Unit #48 during 1982-1983 was prorated among the school districts comprising the School Administrative Unit. Allowance for \$2,200 travel within the Unit was also prorated as stated above.

The salary of \$27,324 for the Assistant Superintendent during 1982-1983 and travel allowance within the Unit of \$1,700 was prorated as stated above.

The table below shows the portion of salary and travel charged to each school district.

District	Adjusted Percent	Supt. Salary	Supt. Travel	Asst. Supt. Salary	Asst. Supt. Travel
Campton	16.10	5,303.34	354.20	4,399.16	273.70
Holderness	16.78	5,527.33	369.16	4,584.97	285.26
Plymouth	37.60	12,385.44	827.20	10,273.82	639.20
Rumney	9.11	3,000.83	200.42	2,489.22	154.87
Thornton	8.89	2,928.37	195.58	2,429.10	151.13
Waterville					
Valley	6.15	2,025.81	135.30	1,680.43	104.55
Wentworth	5.37	1,768.88	118.14	1,467.30	91.29

ANNUAL REPORT OF THE SCHOOL NURSE 1983

I am pleased to be the school nurse in Waterville Valley. As school nurse in Campton and Thornton for the past seven years, I have had experience in the job which I bring with me to the Waterville Valley School.

All students at the Waterville Valley School are in compliance with the State requirements for immunization. For the past several years, all schools within the State have been striving hard to achieve this status.

Annual screening tests were conducted on all students. Each child has his or her vision, hearing, height and weight monitored. Color vision is checked on all beginning students. Those with possible problems are referred to their own physician. Parents are contacted and agencies providing special services or funding are explored if there is a need.

All students with parental permission are participating in a fluoride rinse program. This program is sponsored by the State of New Hampshire and involves dry brushing daily with a fluoride rinse once a week. The dental hygienist who examined the children at the beginning of the program will be back again to recheck for effectiveness.

In conclusion, I wish to thank all the parents, teachers and professionals who were so helpful and cooperative.

Respectfully submitted,
Martha B. Aguiar, RNMN

Notes

